

Capital Goals / Special Projects

Camp Sagitawa - Updated Dec 2015

Current and Future Goals

Since the revenues for Capital rely heavily on donations, the Capital budget is full of unknowns. It should also be noted that the Property Committee has concluded that it is in Camp's best interest to build quality so as to avoid costly fixes in the future. Our current Capital Goals are as follows ...

Project	Priority	Position	To Raise
Buildings:			
Cabin Replacement <i>(6 girls, 2 Seed, 2 guests)</i>	High	<u>Current</u> - as funds come in	\$400,000
Staff Housing Complex <i>Self-contained off-season rental</i>	Moderate	<u>Future</u>	??
Waterfront Complex <i>(storage, first aid, bathrooms)</i>	Low	<u>Future</u>	??
Larger Craft Shop	Low	<u>Future</u>	??
Special Projects:			
Pier for wall, blob, slide and swing	High	<u>Current</u>	\$20,000
New climbing wall	High	<u>Current</u>	GIA *
Mountain Bike Park <i>(on our hill)</i>	High	<u>Future</u>	\$10,000
Tight Rope Line	Low	<u>Future</u>	??
Outdoor Basketball Court	Low	<u>Future</u>	??
Other Wish List Items	<i>Wish list is available by request.</i>		

Which Comes First?

Our budget divides our Designated Funds and Capital Goals into two groups: Buildings and Special Projects (larger program development). Unless the campers sleep securely, it's pointless to invest in a new pier to reposition the jungle swing. Yet it is equally inane to invest in new cabins when no kids are attending camp.

As an organization grows, so does the quantity of things needing attention. The result is that we can no longer afford to sidestep program or building needs for long – and especially so when many of our buildings are showing concurrent signs of disrepair.

We are thankful for the Regional District's Grants-In-Aid Program. Over the years it has helped us build six boys' cabins, our climbing wall, a playground, some canoes and kayaks, a tri-maran, several new docks and other equipment. It is currently providing most of the monies needed to start on a new climbing wall project.

Many generous individuals and organizations have also given over the years – for both program and building. We are very thankful for the way that our community shares our vision, generously donating through finance, labour and materials.

Which pocket?

We make every effort to seek capital donations from those who are not already supporting our general fund. Yet seeking a new audience for new ventures is not easy. One of our prayers is to find a corporate sponsor who could help with a lion's share of the need. This would free up other donations, while at the same time sparking a renewed enthusiasm amongst our supporters.

We are continuing to broaden our horizons as we discuss avenues such as planned giving that deal with wills and estates or special insurance policies. We use online giving, and are working on making donations possible through the banks.